

Yuma American Youth Football Association

STATEMENT OF ACTIVITY COMPARISON

January - May, 2018

	TOTAL	
	JAN - MAY, 2018	JAN - MAY, 2017 (PY)
Revenue		
Billable Expenditure Revenue	124.99	0.00
Concession Sales	429.60	
Donations	1,300.00	
Fundraising	797.38	1,844.60
Registration	75.00	
Camps and Tournament Registration		500.00
Team Registration (Cheer)	195.00	
Team Registration (Flag)	375.00	
Team Registration (Tackle)	6,300.00	7,720.00
Total Registration	6,945.00	8,220.00
Sales		-120.00
Sales of Product Revenue	184.00	0.00
Sponsorship	525.00	350.00
Total Revenue	\$10,305.97	\$10,294.60
Cost of Goods Sold		
Concession Supplies	388.04	
Cost of Goods Sold	0.00	375.00
Total Cost of Goods Sold	\$388.04	\$375.00
GROSS PROFIT	\$9,917.93	\$9,919.60
Expenditures		
Accounting	271.05	216.84
Advertising/Marketing	429.52	31.29
Bank Charges	0.00	10.00
Dues - League	30.00	30.00
Helmets	4,125.67	
Insurance - Camps/Tournaments	317.00	
Miscellaneous	766.62	
Office Expenses		95.38
Other General and Admin Expenses	24.97	
Payment Processing Fee	95.65	77.78
Postage/Post Office Box	80.00	76.00
Storage	699.00	298.20
Supplies & Materials		
Game Day Supplies	178.00	
Office Supplies	8.07	
Practice Supplies	401.85	
Total Supplies & Materials	587.92	
Websites Cost	79.34	70.01
Total Expenditures	\$7,506.74	\$905.50
NET OPERATING REVENUE	\$2,411.19	\$9,014.10
Other Revenue		

	TOTAL	
	JAN - MAY, 2018	JAN - MAY, 2017 (PY)
Board Personal Giving		216.84
Total Other Revenue	\$0.00	\$216.84
NET OTHER REVENUE	\$0.00	\$216.84
NET REVENUE	\$2,411.19	\$9,230.94